

GFWC Illinois Metamora-Germantown Hills  
 Junior Women's Club  
 Budget 2011-2012

**INCOME**

|                         |                    |
|-------------------------|--------------------|
| Dues (20 members @\$45) | \$900.00           |
| Uncle Al's Pecans       | \$150.00           |
| BWS                     | \$1,400.00         |
| Kroger Cards            | \$100.00           |
| Garage Sale             | \$1,000.00         |
| Balance Brought Forward | \$6,654.93         |
| <b>TOTAL</b>            | <b>\$10,204.93</b> |

**EXPENSES**

|   |          |
|---|----------|
| <b>Community Service Programs:</b>  |          |
| Art   | \$50.00  |
| Conservation  | \$50.00  |
| Education   | \$75.00  |
| Home Life   | \$50.00  |
| International Outreach  | \$50.00  |
| Public Issues   | \$50.00  |
| <b>State/District Expenses:</b>   |          |
| Dues: GFWC-\$15, GFWC-IL-\$5, GFWC-IL Jrs.-\$2, 17th Dist.-\$2, 17th Jr. Dist.-\$4 (20 members@ \$28) | \$560.00 |
| 17th District Convention (5 members @ \$10)   | \$50.00  |
| GFWC Illinois State Convention  | \$200.00 |
| GFWC IL President/Director of Jr. Clubs Special Emphasis  | \$50.00  |
| GFWC Illinois State Yearbook (even numbered years)  | \$10.00  |
| 17th District Fall and Spring Donation  | \$50.00  |
| Blue Ribbon Fashion Show - Prevention of Child Abuse - Donation                                       | \$25.00  |
| <b>General Club Expenses:</b>   |          |
| PO Box Rental   | \$38.00  |
| Safety Deposit Box Rental   | \$33.00  |
| Liability Insurance   | \$307.00 |
| Secretary of State (trailer sticker)  | \$18.00  |
| Corporate Filing Fee  | \$10.00  |
| President's Expense   | \$225.00 |
| VP/Membership Expense   | \$500.00 |
| Secretary Expense   | \$25.00  |
| Treasurer's Expense   | \$20.00  |
| PR/Media Book   | \$75.00  |
| Website   | \$60.00  |

|  |                   |
|--|-------------------|
| MGHJWC Yearbooks   | \$50.00           |
| Reporting  | \$60.00           |
| Junior of the Year/Outstanding Service/Spark Plug Awards | \$100.00          |
| Outgoing President-Donation in their Honor               | \$25.00           |
| Installation Banquet                                     | \$100.00          |
| Old Settler's Days: Booth Rental (\$40), Candy (\$60)    | \$100.00          |
| National Library Week                                    | \$50.00           |
| Make a Difference Day                                    | \$200.00          |
| GH Fire Dept. - Room Donation                            | \$100.00          |
| Holiday Basket - Holding Fund                            | \$300.00          |
| Kind News (4 teachers @ \$30)                            | \$120.00          |
| <b>TOTAL</b>   | <b>\$3,786.00</b> |
| <b>BALANCE</b>   | <b>\$6,418.93</b> |